

PARMA PUBLIC HOUSING AGENCY

1440 Rockside Road - Room 306
 Parma, Ohio 44134
 216-661-2015 (phone)
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**Parma Public
Housing Agency**

Juneor - Dean Depiero
 Executive Director - Lev Kulchitsky

Public Housing – October 20, 2008 Update**Legislation slated for deliberation by the Housing Board on October 20, 2008 Update:**

- 1) Resolution authorizing the Parma Public Housing director to submit the 2009 draft budget for the Housing Choice Voucher Program– to the department of Housing and Urban Development (HUD) for fiscal year 2009.
- 2) Resolution authorizing the Parma Public Housing director to submit the 2009 draft budget for the low income subsidy program – public housing to the Department of Housing and Urban Development (HUD) for fiscal year 2009

September Highlights:

1. PPHA October update – for review, deliberation and acceptance into the official record.

Month	New Admissions	Port-Ins	EOP's	Port-Outs	Total Leased – 1 st of the Month	Total Leased – End of the Month	# Enhance Vouchers	Total \$ Spent on Enhanced Vouchers	# of Lead Tests	Total \$ Spent
January	13	0	7	1	713	726	145	\$29,505.00	2	\$346,702.02
Feb.	15	0	8	0	720	724	145	\$29,405.00	2	\$354,914.41
March	9	0	5	2	722	729	143	\$29,211.00	2	\$353,962.00
April	9	1	6	0	726	733	141	\$28,710.00	0	\$362,988.71
May	12	0	11	0	727	736	140	\$29,802.00	0	\$370,918.74
June	14	0	6	0	735	741	139	\$29,919.00	4	\$363,305.72
July	10	0	3	0	742	746	138	\$29,549.00	2	\$361,294.25
August	7	0	6	0	743	751	138	\$29,381.00	3	\$367,704.19
Sept.	11	1	11	0	744	752	135	\$28,744.00	2	\$365,710.33

Housing Assistance Subsidy Utilization – Fiscal Year 2008:

Note: 1 – preliminary estimate. This amount does not factor in write-off and re-issuance of new checks for previous and current months.

October Funding Increment:

HAP FUNDING	0	Direct Deposit	86 TREAS 303 MISC PAY			\$350,064.00
ADMINISTRATIVE FUNDING	0	Direct Deposit	86 TREAS 303 MISC PAY			\$37,585.00

PPHA FUNDING – 2007 v. 2008

	HAP FUNDING	ADMINISTRATIVE FUNDING	PH OPERATING FUNDS	PH CAPITAL FUNDS
October 2008	350064	37585	21553	
September 2008	350064	37585	4175	
August 2008	350064	37585	17377	
July 2008	350064	34869	17377	
June 2008	350064	34869	18714	
June 2008	N/A	8812*	N/A	
May 2008	350060	34869	18714	
April 2008	350060	34869	18714	
March 2008	354701	34869	18714	
February 2008	354701	34869	18714	
January 2008	354701	34869	18714	
December 2007	354701	36359	19162	
November 2007	354701	36359	19162	

*Additional funding received for additional lease-ups for second quarter.

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FYE – Undesignated Administrative and Operating Fund Reserve – August 2008 (Estimated)

Public Housing – \$46,972.14 (estimate)

HCV (Housing Choice Voucher Program) administrative Fund Reserve – \$163,739.41 (estimate)

HAP Reserve - \$404310.28 (estimate)